GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department - BUDGET-Up gradation of (7) Ekalavya Model Residential Schools with total amount of Rs. 3447 Lakhs (Rupees Three Thousand Four Hundred and Forty Seven Lakhs only) - Revised Administrative Sanction - Orders - Issued.

SOCIAL WELFARE (TW-BUD-TSP) DEPARTMENT

G.O.Rt.No.364

Read the following:
Dated:27-12-2022

1. G.O.Rt.No.160, Tribal Welfare (Budget) Department, dated. 09.04.2015
2. From the National Education Society for Tribal Students, EMRS Division, MoTA, New Delhi . No . NESTS / Civil / AP - Upgradation / 306/2022-23 Dt:19/7/2022
3. From the National Education Society for Tribal Students, EMRS Division, MoTA, New Delhi . No . NESTS / Civil / AP - Upgradation / 306/2022-23 Dt:01/08/2022.
4. From, Director, Tribal Welfare, Vijayawada, E-File.No. SOW04-11022/28/ 2022-TECH SEC-TWED , Computer No: 1826976.

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ORDER:

In the reference 1st read above, Government have accorded Administrative Sanction for construction of (10) Ekalavya Model Residential Schools with an estimated cost of Rs.120.00 Crore (Rupees One Hundred and Twenty Crore only) @ Rs.12.00 Crore per each EMRS.

2. In the reference 2nd read above, the National Education Society for Tribal Students, EMRS Division, MoTA, New Delhi have accorded Administrative Approval & Expenditure Sanction (A/A & E/S) for total amount of Rs.3447.00 lakhs under HoA: "Grants- in- Aid- Creation of Capital Assets (GIA- CCA)" for the year 2022-2023.

3. In the reference 3rd read above, the National Education Society for Tribal Students, EMRS Division, Ministry of Tribal Affairs, New Delhi have accorded sanction to release an amount of Rs.13,78,80,000/-(Rupees Thirteen Crore Seventy Eighty Lakh and Eighty Thousand only) to Andhra Pradesh Tribal Welfare Residential Educational Institutions Society (APTWREIS) for Up gradation of Infrastructure of 07 EMRSs .

4. In the reference 4th read above, the Director, Tribal Welfare, Vijayawada has submitted the proposals for accord administrative sanction for the up gradation of (7) EMRS for total amount of Rs 34.47 crores as NESTS has accorded financial sanction and released an amount of Rs 13.788 crores in favor of Gurukulam for up gradation of 7 EMRs as follows:-.

Table'A': Work of proposed scope under upgradation

		EMRSs at						
S. No.	Name of component	Melliaputti	Bhamini	Anasabhadra	Kotikipenta (Guruvinaidu penta)	Kurupam	Dumbrigu da	Munchingput
1	Admin Block	2nd Floor	2nd Floor	2nd Floor	1st & 2nd Floor	2nd Floor	1st & 2nd Floor	1st & 2nd Floor
2	Dormitory for Boys	1st Floor	1st Floor	1st Floor		1st Floor		
3	Dormitory for Girls	1st Floor	1st Floor	1st Floor	1st Floor	1st Floor	1st Floor	1st Floor

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The DPRs and Detailed Cost Estimates:

Sl. No.	Name and Location of EMRS	Year of Sanction	Detailed Project Cost submitted by State Govt. (Rs.in.lakhs)	Detailed Project Cost after scrutiny by NESTS (Rs. In Lakhs)	Recommneded cost for approval of A/A & E/S (Rs. In lakhs)
1	EMRS at Melliaputti Dist-Srikakulam	2014-15	500.00	500.00	500.00
2	EMRS at Bhamini Dist - Srikakulam	2014-15	500.00	481.00	481.00
3	EMRS at Anasabhadra Dist-Vizianagaram	2014-15	500.00	500.00	500.00
4	EMRS at Kotikipenta (Guruvinaidupeta), Dist-Vizianagaram.	2014-15	500.00	483.00	483.00
5	EMRS at Kurupam, Distt. Vizianagaram	2014-15	500.00	484.00	484.00
6	EMRS at Dumbriguda, Dist. Visakhapatnam	2014-15	500.00	500.00	500.00
7	EMRS at Munchingiput, Distt. Visakhapatnam	2014-15	500.00	499.00	499.00
			3500.00	3447.00	3447.00

Table-'B' (Balance components to be taken up upgradation)

S.No.	Name of component	Melliaputti	Bhamini	Anasabhadra	Kotikipenta (Guruvinaidupenta)	Kurupam	Dumbriguda	Munchingput
1	Dormitory Boys	2nd Floor (10510 sft)	2nd Floor (10510sft)	2nd Floor (10510 sft)	1st & 2nd Floor(21020 sft)	2nd Floor (10510 sft)	1st & 2nd Floor (21020 sft)	1st & 2nd Floor (21020 sft)
2	Dormitory for Girls	2nd floor (10510 sft)	2nd Floor (10510sft)	2nd Floor (10510sft)	2nd Floor (10510 sft)	2nd Floor (10510 sft)	2nd Floor (10510 sft)	2nd Floor (10510 sft)
3	Teaching staff quarters	13 Nos (11167 sft)	13 Nos (11167 sft)	13 Nos (11167 sft)	13 Nos (11167 sft)	13 Nos (11167 sft)	13 Nos (11167 sft)	13 Nos (11167 sft)
4	Non-Teaching staff quarters	08 Nos (5584 sft)	08 Nos (5584 sft)	08 Nos (5584 sft)	08 Nos (5584 sft)	08 Nos (5584 sft)	08 Nos (5584 sft)	08 Nos (5584 sft)
5	Guest house	01 No (1148 sft i/c staircase)	01 No (1148 sft i/c stair case)	01 No (1148 sft i/c staircase)	01 No (1148 sft i/c staircase)	01 No (1148 sft i/c stair case)	01 No (1148 sft i/c staircase)	01 No (1148 sft i/c staircase)
6	Sports facilities	Required	Required	Required	Required	Required	Required	Required

5. Government after careful examination of the matter, hereby accord Administrative Sanction for total amount of Rs 34.47 crores for up gradation of (7) EMRS for the funds released under HoA: Grants-in-Aid - Creation of Capital Assets (GIA - CCA) for the year 2022-23 by the NESTS, EMRS DIVISION, MoTA, NEW DELHI as shown below:

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Sl. No.	Name of Work : Up-gradation of EMRS @	Scope of work in upgradation	Original Administrative sanction (Rs.lakhs)	A/A & E/s (Rs.lakhs)	Total
1	Meliaputti	Admin Block- SF Dormitory (B)- FF Dormitory (G)-FF	1200.00	500.00	1700.00
2	Bhamini		1200.00	481.00	1681.00
3	Anasabhadra		1200.00	500.00	1700.00
4	Kurupam		1200.00	484.00	1684.00
5	Kotikapenta (Gurunaidupeta)	Admin Block-FF + SF Dormitory (G)-FF	1200.00	483.00	1683.00
6	Dumbriguda		1200.00	500.00	1700.00
7	Munchingiput		1200.00	499.00	1699.00
Total amount (Rs.in lakhs)			8400.00	3447.00	11847.00

6. The Director of Tribal Welfare, A.P., Hyderabad / the Secretary to Gurukulam and the Engineer-in-Chief (Tribal Welfare), A. P., Vijayawada are requested to take further necessary action in the matter and shall ensure the following:

(i) The APTWREIS shall ensure that the construction cost including all provisions shall not exceed the maximum ceiling of Rs.500 Lakhs per school. The estimate provisions of respective component of estimate as per scope of work provided at Table 'A' shall be strictly adhered to. No expenditure beyond AA & E/S provisions shall be reimbursed in any case considering budget constraint

(ii) APTWREIS shall update the progress status regularly to NESTS and submit the utilization certificate of the expenditure done.

(iii) The saving due to less tender rate percentage shall be used for construction of remaining items indicated in Table 'B' as per the check list and compliance shall be submitted to NESTS. However, the State Government may be provide bunk beds if technically feasible to reduce the requirement of additional building construction indicated at Table 'B'.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KANTILAL DANDE
SECRETARY TO GOVERNMENT

To
The Director of Tribal Welfare, AP, Vijayawada.
The Engineer-in-Chief (Tribal Welfare), A. P., Vijayawada.
The District Collectors, Visakhapatnam, East Godavari Prakasam.
The Project Officers, ITDA, Paderu, RC Varam and Srisailam.

Copy to:

The P.S. to Dy.Chief Minister for (TW)
The P.S. to Special Secretary to CM.,
The P.S. to Secretary (TW).
The Finance FINO1 -FMUOPC(WEL1)I47I2021, Computer No 1515555.

//FORWARDED :: BY ORDER//

SECTION OFFICER

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